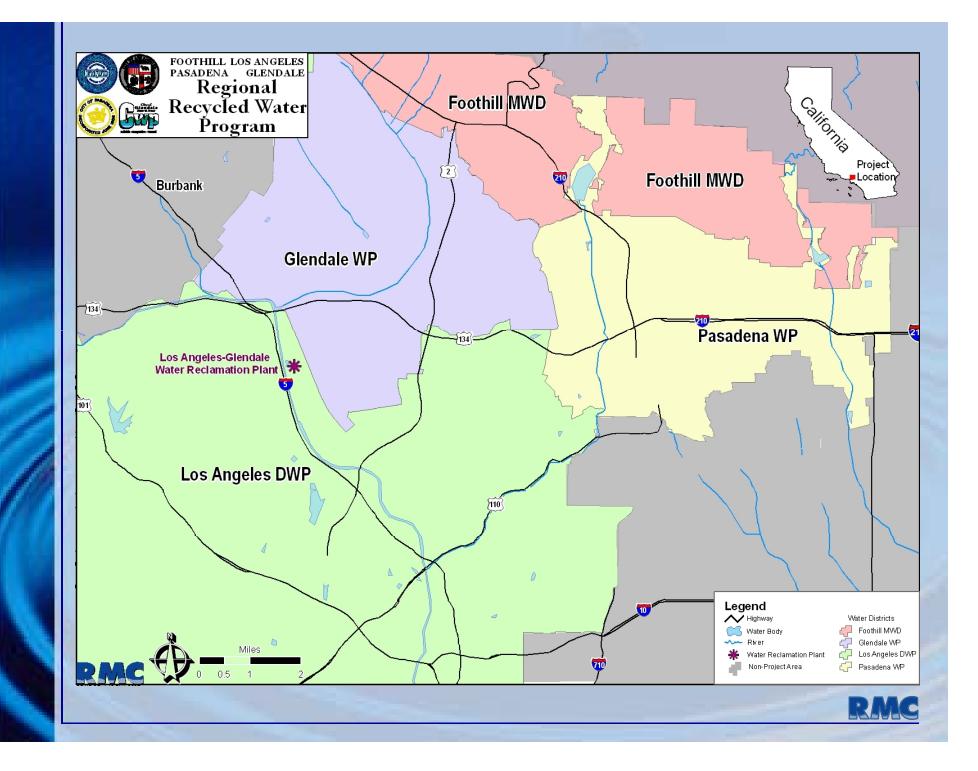
Central Los Angeles County (CeLAC) Regional Recycled Water Project

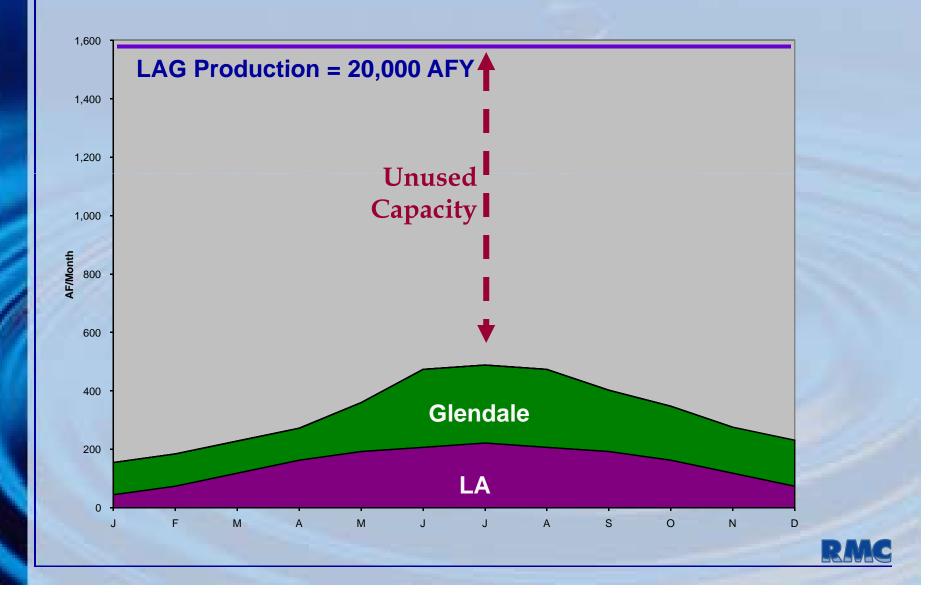


Foothill Municipal Water District Glendale Water & Power Los Angeles Dept. of Water & Power Pasadena Water & Power

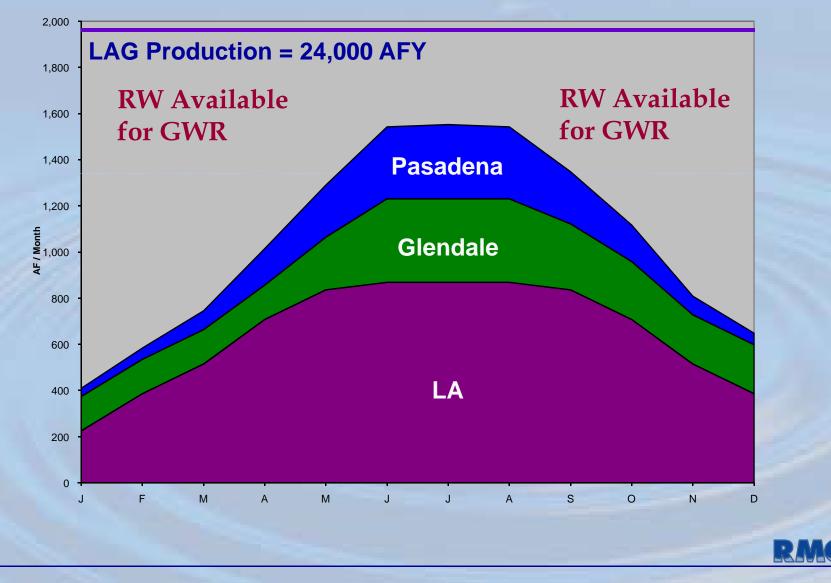
February 24, 2009



LA-Glendale WRP Opportunity



Vision - Maximize LAG Use by Complementary Urban Recycling and Groundwater Replenishment

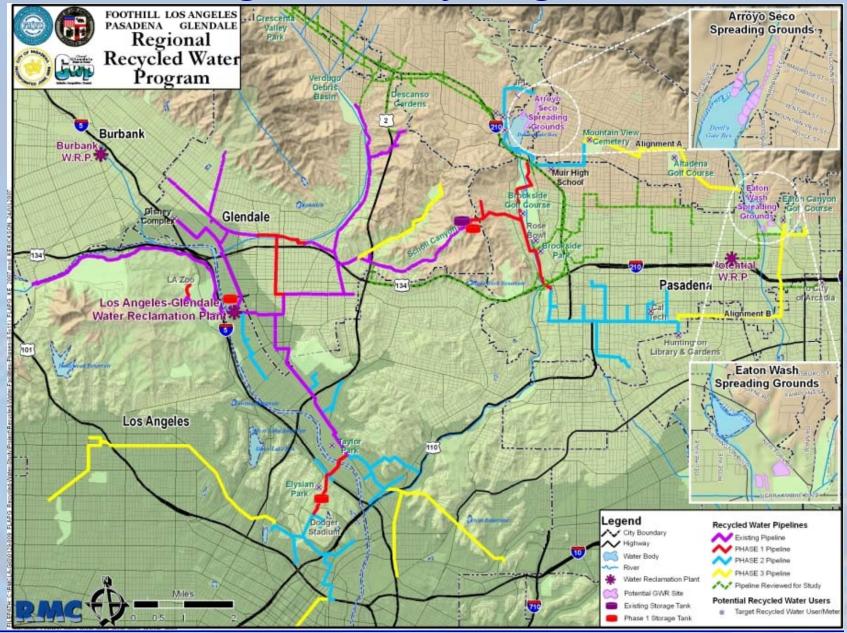


GWR Strategy

- Potential 5,000
 AFY in 2 phases
- AWT Included
- 2 sites Arroyo Seco and Eaton Canyon



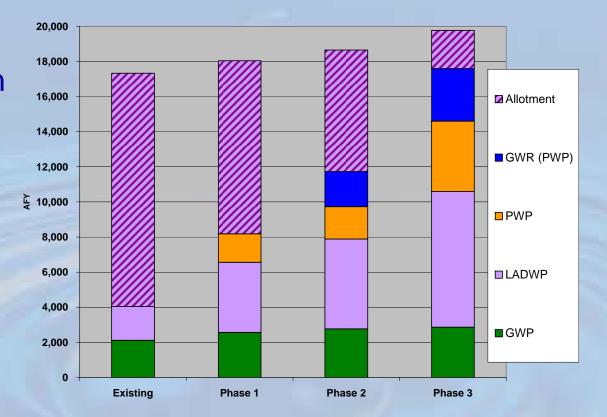
CeLAC Regional Recycling Vision



Overall CeLAC Project Details

 13,500 AFY in New Supply

 Capital Cost Estimate: \$250M





Phase 1a Characteristics

Project	Yield (AFY)	Capital Cost	Comments
Taylor Yard/Cypress Park	50	\$1.2 M	Includes capacity for Tier 1 completion (2,800 AFY) Includes Taylor Yard Parcel C
Griffith Park South	500	\$5.0 M	Includes storage for future expansion
GWR Facility Planning		\$0.3 M	Helps optimize early non- potable extensions
Total Phase 1a	550	\$6.5 M	





Phase 1a Schedule

Project	Timeline
Taylor yard & Cypress Park	CP: Design Complete; CEQA 3/09-4/09 TY: Design 7/09-8/09; CEQA 8/09-9/09
Griffith Park South	Design 7/09-12/09; CEQA 12/09-1/10
GWR Facility Planning	8/09 - 1/10



Central Los Angeles County (CeLAC) Regional Recycled Water Project



Foothill Municipal Water District Glendale Water & Power Los Angeles Dept. of Water & Power Pasadena Water & Power

February 24, 2009